DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 24, 2004

COUNTY FISCAL LETTER (CFL) No. 03/04-69

TO: ALL COUNTY WELFARE DIRECTORS ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2004/05 EMANCIPATED YOUTH STIPENDS

PLANNING ALLOCATION

Contingent upon the approval of the State Budget, the amounts identified on the enclosed attachment are your planning allocations for the Emancipated Youth Stipends Program. It is anticipated that a total of \$3,602,000 State General Fund (SGF) will be made available upon approval of the FY 2004/05 Budget Act.

This allocation is to be used by County Welfare Departments (CWDs) to administer special needs stipends for emancipating foster youth and is intended to provide for items such as assistance with finding affordable housing, text books for college or vocational training, employment searches, emergency personal needs and bus vouchers.

The funds are distributed based on a percent to the statewide total of each county's monthly average of Foster Care kids ages 18-21 extracted from Child Welfare Services/Case Management System (CWS/CMS) for Calendar Year 2003. Funds were adjusted to ensure each county a minimum allocation of \$500.

Expenditures charged to Program Code 111 will be tracked against this allocation. Administrative expenditures exceeding the SGF allocation will be shifted to county only using State Use Only (SUO) Code 112.

Any questions concerning this allocation should be directed to fiscal systems@dss.ca.gov.

Sincerely,

KATHY FARMER, Chief Financial Management and Contracts Branch

Attachment

c: CWDA

FY 2004/05 EMANCIPATED YOUTH STIPENDS ALLOCATION

STATE GENERAL FUND COUNTY ALLOCATION

Alameda	\$279,071
Alpine	\$500
Amador	\$500
Butte	\$16,943
Calvea	\$1,995
Colusa Contra Costa	\$1,995 \$101,660
Del Norte	\$101,660 \$2,989
El Dorado	\$3,986
Fresno	\$49,834
Glenn	\$1,995
Humboldt	\$5,981
Imperial	\$37,875
Inyo	\$997
Kern	\$40,864
Kings	\$1,995
Lake	\$4,984
Lassen	\$997
Los Angeles	\$1,709,303
Madera	\$1,995
Marin	\$7,973
Mariposa	\$1,995
Mendocino	\$11,959 \$12,056
Merced Modoc	\$12,956 \$997
Mono	\$1,995
Monterey	\$8,970
Napa	\$23,921
Nevada	\$2,989
Orange	\$74,750
Placer	\$14,951
Plumas	\$12,956
Riverside	\$117,609
Sacramento	\$111,628
San Benito	\$5,981
San Bernardino	\$179,402
San Diego	\$155,481
San Francisco	\$157,476
San Joaquin	\$41,862
San Luis Obispo	\$12,956
San Mateo	\$42,856 \$16,042
Santa Barbara Santa Clara	\$16,943 \$06,676
Santa Cruz	\$96,676 \$6,975
Shasta	\$10,965
Sierra	\$3,986
Siskiyou	\$2,989
Solano	\$15,945
Sonoma	\$21,927
Stanislaus	\$16,943
Sutter	\$3,986
Tehama	\$2,989
Trinity	\$997
Tulare	\$57,807
Tuolumne	\$1,995
Ventura	\$43,853
Yolo	\$21,927
Yuba	\$6,975

Total \$3,602,000